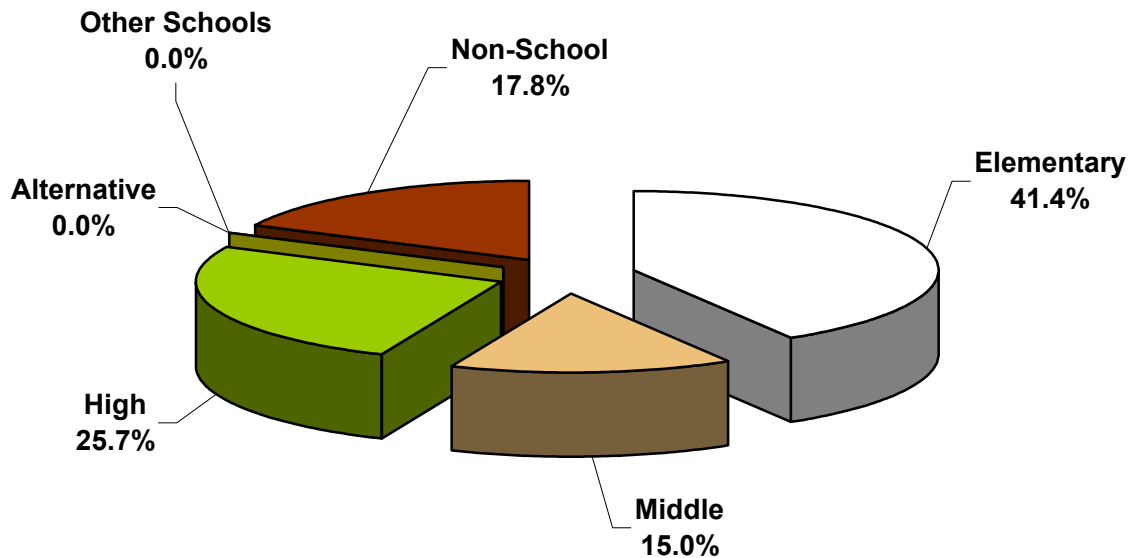
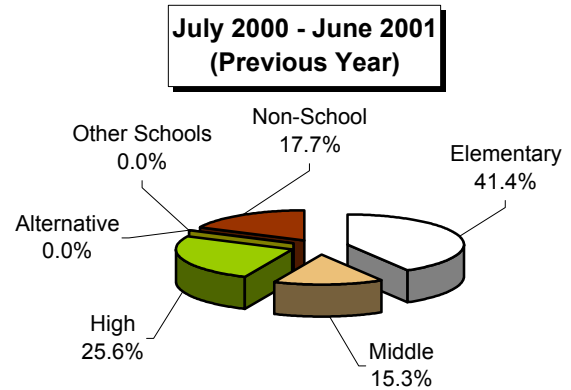


Exeter-West Greenwich Schools

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|---------------------|-----------------|-------------------------|
| Elementary | 1,056 | \$9,104,755 | \$8,622 | 41.4% |
| Middle | 384 | \$3,291,652 | \$8,572 | 15.0% |
| High | 619 | \$5,657,457 | \$9,140 | 25.7% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 32 | \$3,922,387 | N/A | 17.8% |
| Total District | 2,091 | \$21,976,251 | \$10,510 | 100.0% |

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.